

Proposed Budget and Amendments

Suggested Changes		Amount Saved			
		Board Proposed Revised Budget	Jim's Amendment	Susan's Amendment	Emily's Amendment
Dir. RE (FFE)	1/2 time	37,292	41,532		
Rental Mgr	merge w/admin	29,485	0		0
Building Mgr	merge w/rental Mgr				31,653
Bookkeeper	merge w/admin				\$31,700
Church Admin	1/2 time	0	19,806		0
	full time	-3,571			
Sextons	reduce 10%	10,861		0	
UUA + PCD dues	Reduce 75%	27,840			
contract musician	Reduce 20%	3,720			
BOT expenses	reduce 50%	1,800			
Audit	increase	-3,000			

Additional Amount from UR Reserve

Unamended Board Proposal	With Jim's Amendment	With Susan's Amendment	With Emily's Amendment
30,573	\$32,441	41,434	-3,295

Total Deficit Reduction		135,000	135,000	135,000	135,000
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